

Gold Country Energy
POWER COST EQUALIZATION

Calculation of Power Cost Equalization			
Line	Description	Prior Commission Determination (\$/kWh)	Updated Commission Determination (\$/kWh)
A	Non-Fuel Power Costs	0.2983	0.2983
B	Fuel Power Costs	0.2007	0.1721
C	Total Power Costs	0.4990	0.4704
D	Total Costs Less \$0.2063/kWh	0.2927	0.2641
E	95% of Total Power Costs	0.2781	0.2509
F	Statutory Maximum [(1-0.2063)*0.95]	0.7540	0.7540
G	Lesser of E or F	0.2781	0.2509
H	Customer Class Rate All	0.3653	0.3367
I	Power Cost Equalization - Lesser of G or H All	0.2781	0.2509
J	Power Cost Equalization - After Reduction All	100% 0.2781	100% 0.2509

Amendment to Allowable Costs		
Line	Description	Amount
1	NON-FUEL COSTS - U-85-057(2)	
2	Allowable Non-Fuel Cost	\$ 110,342
3	Twelve Month Total kWh Sales	370,700
4	Regulatory Cost Charge	\$ 0.000654
5	Total Non-Fuel Power Costs	0.2983
6	FUEL COSTS	
7	Current Fuel Price	\$ 2.01
8	Estimated Fuel Consumption (gallons)	10,897
9	Estimated kWh Sales (kWh)	89,490
10	Balancing Account Balance	\$ (6,451)
11	Total Fuel Power Costs	0.1721
Imputed Surcharge Calculation		
Line	Description	Amount
1	Total Estimated Fuel Power Costs	21,853
2	Balancing Account Balance (Imputed)	(6,451)
3	Total	15,402
4	Estimated Retail Sales	89,490
5	Projected Cost of Power	0.1721
6	Base Cost of Power	0.1387
7	Imputed Surcharge	\$ 0.0334

Calculation of Average Customer Class Rate per kWh									
Line	kWh (by Block)	Rate (\$/kWh)	Customer Charge	COPA Surcharge (\$/kWh)	RCC (\$/kWh)	Total Rate (\$/kWh)	Total (\$)	Average Rate (\$/kWh)	Average Rate Less \$0.2063/kWh (\$/kWh)
1	All	0.5089	-	0.0334	0.000654	0.5430	271.48	0.5430	0.3367